

Local Safety and Protection Account in the Transportation Tax Fund
Fiscal Year 2011-12
1st Quarter - Amounts due in 2010-11, but allocated in 2011-12

| Allocate To: | Program % | Revenue Collected from 8-01-11 / 09-30-11 | Section |
|--|-----------|--|----------------------|
| | | \$ 13,062,360.05 | |
| Counties for Juvenile Probation Activities | 30.19% | 3,943,526.50 | WI 18220(a)-18220.1 |
| CA Emerg Mgmt Agcy (0690) | 11.42% | 1,491,721.52 | Penal CD 13821(a) |
| Counties - Small Rural Sheriffs | 3.68% | 480,694.85 | GC 30070(a) |
| Counties for Booking Fees | 6.26% | 817,703.74 | GC 29553 |
| Counties - COPS | 21.30% | 2,782,282.69 | GC 30061(b)(1)(2)(3) |
| Counties for Juvenile Justice | 21.30% | 2,782,282.69 | GC 30061(b)(4) |
| Dept of Corr & Rehab Agcy (5225) | 5.85% | 764,148.06 | W&I 18220.1 |
| Total Revenue to be Distributed | 100.00% | \$ 13,062,360.05 | |